

WILLOWBROOK NURSING & REHAB CENTER
901 MULBERRY ST

LAKE MILLS 53551 Phone:(920) 648-8344
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 57
Total Licensed Bed Capacity (12/31/04): 57
Number of Residents on 12/31/04: 54

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 54

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		53.7	
Home Health Care	No	-----	-----	-----	-----	1 - 4 Years		31.5	
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	11.1	More Than 4 Years		14.8	
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	14.8			-----	
Day Services	No	Mental Illness (Other)	3.7	75 - 84	25.9			100.0	
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.3	*****			
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.9	Full-Time Equivalent			
Adult Day Health Care	No	Cancer	5.6		-----	Nursing Staff per 100 Residents			
Congregate Meals	No	Fractures	3.7		100.0	(12/31/04)			
Home Delivered Meals	No	Cardiovascular	7.4	65 & Over	88.9	-----			
Other Meals	No	Cerebrovascular	1.9		-----	RNs		8.8	
Transportation	No	Diabetes	9.3	Gender	%	LPNs		12.4	
Referral Service	No	Respiratory	5.6		-----	Nursing Assistants,			
Other Services	Yes	Other Medical Conditions	63.0	Male	31.5	Aides, & Orderlies			
Provide Day Programming for			-----	Female	68.5				
Mentally Ill	No		100.0		-----				
Provide Day Programming for					100.0				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	1	5.0	206	4	17.4	137	1	50.0	167	0	0.0	0	0	0.0	0	0	0.0	0	6	11.1	
Skilled Care	19	95.0	339	19	82.6	118	1	50.0	139	8	100.0	213	0	0.0	0	1	100.0	285	48	88.9	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	20	100.0		23	100.0		2	100.0		8	100.0		0	0.0		1	100.0		54	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	9.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	83.3	16.7	54
Other Nursing Homes	0.0	Dressing	11.1	75.9	13.0	54
Acute Care Hospitals	86.4	Transferring	25.9	53.7	20.4	54
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	22.2	50.0	27.8	54
Rehabilitation Hospitals	0.0	Eating	72.2	22.2	5.6	54
Other Locations	4.5	*****				
Total Number of Admissions	132	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	14.8		Receiving Respiratory Care	7.4
Private Home/No Home Health	37.2	Occ/Freq. Incontinent of Bladder	35.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	3.1	Occ/Freq. Incontinent of Bowel	25.9		Receiving Suctioning	0.0
Other Nursing Homes	6.2				Receiving Ostomy Care	0.0
Acute Care Hospitals	11.6	Mobility			Receiving Tube Feeding	3.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	7.4
Rehabilitation Hospitals	0.0					
Other Locations	15.5	Skin Care			Other Resident Characteristics	
Deaths	26.4	With Pressure Sores	18.5		Have Advance Directives	25.9
Total Number of Discharges		With Rashes	7.4		Medications	
(Including Deaths)	129				Receiving Psychoactive Drugs	55.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.7	84.2	1.13	88.5	1.07	87.7	1.08	88.8	1.07
Current Residents from In-County	85.2	76.9	1.11	72.5	1.17	70.1	1.21	77.4	1.10
Admissions from In-County, Still Residing	20.5	19.0	1.07	19.6	1.04	21.3	0.96	19.4	1.05
Admissions/Average Daily Census	244.4	161.6	1.51	144.1	1.70	116.7	2.09	146.5	1.67
Discharges/Average Daily Census	238.9	161.5	1.48	142.5	1.68	117.9	2.03	148.0	1.61
Discharges To Private Residence/Average Daily Census	96.3	70.9	1.36	59.0	1.63	49.0	1.97	66.9	1.44
Residents Receiving Skilled Care	100	95.5	1.05	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	88.9	93.5	0.95	94.5	0.94	92.7	0.96	87.9	1.01
Title 19 (Medicaid) Funded Residents	42.6	65.3	0.65	66.3	0.64	68.9	0.62	66.1	0.64
Private Pay Funded Residents	14.8	18.2	0.81	20.8	0.71	19.5	0.76	20.6	0.72
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	3.7	28.5	0.13	32.3	0.11	36.0	0.10	33.6	0.11
General Medical Service Residents	63.0	28.9	2.18	25.9	2.43	25.3	2.49	21.1	2.99
Impaired ADL (Mean)	45.9	48.8	0.94	49.7	0.92	48.1	0.95	49.4	0.93
Psychological Problems	55.6	59.8	0.93	60.4	0.92	61.7	0.90	57.7	0.96
Nursing Care Required (Mean)	5.6	6.5	0.86	6.5	0.86	7.2	0.77	7.4	0.75